



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**December 12, 2017**

**Ordinance 18632**

**Proposed No. 2017-0426.2**

**Sponsors Kohl-Welles**

1 AN ORDINANCE relating to a capital improvement  
 2 project; making a supplemental appropriation of  
 3 \$3,779,225 to the building repair and replacement fund;  
 4 and amending the 2017-2018 Biennial Budget Ordinance,  
 5 Ordinance 18409, Section 132, as amended, and Ordinance  
 6 18409, Attachment A, as amended.

7 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

8 SECTION 1. This ordinance makes a supplemental appropriation of \$3,779,225  
 9 to the building repair and replacement fund.

10 SECTION 2. Ordinance 18409, Section 132, as amended, is hereby amended by  
 11 adding thereto and inserting the following:

12 From the building repair and replacement fund there is hereby appropriated and  
 13 authorized to be disbursed the following amounts for the specific project identified in  
 14 Attachment A to this ordinance.

| 15 | <b>Fund Fund Name</b>                        | <b>2017</b>        |
|----|--|--------------------|
| 16 | 3951 BUILDING REPAIR AND REPLACEMENT SUBFUND | \$3,779,225        |
| 17 | <b>TOTAL GENERAL CIP</b>                     | <b>\$3,779,225</b> |

18 ER1 EXPENDITURE RESTRICTION:

19 Of the funds appropriated for capital project 1192763, DAJD Jail Management

20 System, \$150,000 shall be expended or encumbered solely to contract with a quality  
21 assurance consultant to advise the project review board as established in K.C.C.  
22 2.16.7585 and the department of adult and juvenile detention's jail management system  
23 project team on issues relating to the scope, schedule, budget and expected benefits of the  
24 project.

25 ER2 EXPENDITURE RESTRICTION:

26 Of the appropriation for capital project 1129299, Electric Bus Charging  
27 Infrastructure, \$15,000,000 shall be expended or encumbered solely for capital  
28 infrastructure and vehicles needed to operate at least two additional bus routes as all-  
29 electric battery bus routes that would be in addition to the routes 226 and 241 that were  
30 originally in the executive's budget proposal, and only after the council passes a motion  
31 approving the feasibility report requested at Motion 14633, Section C.

32 The executive should file the report and the motion required by this proviso by  
33 March 1, 2017, in the form of a paper original and an electronic copy with the clerk of the  
34 council, who shall retain the original and provide an electronic copy to all  
35 councilmembers, the council chief of staff and the lead staff for the transportation,  
36 economy and environment committee, or its successor.

37 ER3 EXPENDITURE RESTRICTION:

38 Of the appropriation for capital project 1130281, REET 1 Transfer to Roads  
39 Services Division, \$1,500,000 shall be expended or encumbered solely for capital project  
40 1129585, CWP Roadway Preservation.

41 ER4 EXPENDITURE RESTRICTION:

42 Of the appropriation within fund 3581, the parks capital fund, \$2,098,728 shall be

43 expended or encumbered solely on capital project 1121444, Steve Cox Memorial park.

44 P1 PROVIDED THAT:

45 Of this appropriation, \$300,000 shall be expended or encumbered only in three  
46 increments of \$100,000 and only after the executive transmits each of three reports on  
47 East Lake Sammamish Trail progress and an accompanying motion that should  
48 acknowledge receipt of each East Lake Sammamish Trail progress report and reference  
49 the subject matter, the proviso's ordinance, ordinance section and proviso number in both  
50 the title and body of each motion and a motion acknowledging receipt of each East Lake  
51 Sammamish Trail progress report is passed by the council. Upon passage of each  
52 motion, \$100,000 is released for encumbrance or expenditure.

53 Each East Lake Sammamish Trail progress report shall include, but not be limited  
54 to:

- 55 A. The progress on budgeted work on South Sammamish segments A and B;
- 56 B. The status of coordination with the city of Sammamish; and
- 57 C. The status of money spent, quarterly and cumulatively during the biennium,  
58 on work completed on South Sammamish segments A and B as compared with this  
59 ordinance.

60 The executive should file the three progress reports and the motions required by  
61 this proviso by June 1, 2017, December 1, 2017, and June 1, 2018, in the form of a paper  
62 original and an electronic copy with the clerk of the council, who shall retain the original  
63 and provide an electronic copy to all councilmembers, the council chief of staff and the  
64 lead staff for the transportation, economy and environment committee, or its successor.

65 P2 PROVIDED FURTHER THAT:

66           Of the appropriation for capital project 1124456, ORCA Replacement Project,  
67 \$10,000,000 shall not be expended or encumbered until the executive transmits a report  
68 on project cost estimates, risk mitigation strategies and reporting plans, and a motion that  
69 approves the report and a motion approving the report is passed by the council. The  
70 motion shall reference the subject matter, the proviso's ordinance, ordinance section and  
71 proviso number in both the title and body of the motion.

72           The report shall include, but not be limited to:

73           A. An updated business case, cost benefit analysis, and benefit achievement plan  
74 based on cost estimates and project information obtained during the preliminary design  
75 phase of the project;

76           B. A project risk assessment and mitigation plan, informed by: (1) the risk and  
77 issues register to be developed by the Next Generation ORCA Regional Project Team,  
78 including but not limited to the team's risk manager and quality assurance consultant; and  
79 (2) the risk identification and mitigation activities described in the Next Generation  
80 ORCA Risk Management Plan dated 7/28/16; and

81           C. A plan for keeping the King County council informed quarterly of project  
82 progress and expenditures.

83           The executive should file the report and motion required by this proviso by March  
84 31, 2018, in the form of a paper original and an electronic copy with the clerk of the  
85 council, who shall retain the original and provide an electronic copy to all  
86 councilmembers, the council chief of staff and the lead staff for the transportation,  
87 economy and environment committee, or its successor.

88           P3 PROVIDED FURTHER THAT:

89           Of this appropriation for capital project 1129633, Center City Mobility Project  
90 2019 Program, \$2,700,000 shall not be expended or encumbered until the executive  
91 transmits a report on the scope, schedule and public outreach process for a restructure of  
92 transit service in the Seattle central business district and surrounding neighborhoods and  
93 a motion that approves the report and a motion approving the report is passed by the  
94 council. The motion shall reference the subject matter, the proviso's ordinance, ordinance  
95 section and proviso number in both the title and body of the motion.

96           The report shall include, but not be limited to:

97           A. Identification of the transportation and other projects that are expected to  
98 require temporary or permanent transit route alignment changes in the Seattle central  
99 business district and adjacent areas, with a timeline of when individual project impacts  
100 will affect transit operations;

101           B. Current information on transit operations in the Seattle central business  
102 district;

103           C. A comprehensive list of ordinance and administrative route changes  
104 anticipated for the two 2018 service changes;

105           D. An evaluation of restructuring bus routes in 2018 that would help to address  
106 mobility and transit reliability in the Seattle central business district;

107           E. A description of the public engagement process for service changes and  
108 possible restructures;

109           F. Benefits and costs of potential subprojects of this capital project and other  
110 capital projects in the Seattle central business district; and

111           G. The role of partnerships in accomplishing capital and operating requirements.

112 The executive should file the report and motion required by this proviso by April  
113 30, 2017, in the form of a paper original and an electronic copy with the clerk of the  
114 council, who shall retain the original and provide an electronic copy to all  
115 councilmembers, the council chief of staff and the lead staff for the transportation,  
116 economy and environment committee, or its successor.

117 P4 PROVIDED FURTHER THAT:

118 Of this appropriation for capital project 1129632, Move Seattle RapidRide  
119 Expansion, \$1,500,000 shall not be expended or encumbered until the executive transmits  
120 a report on the implementation of new RapidRide lines and a motion that approves the  
121 report and a motion approving the report is passed by the council. The motion shall  
122 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
123 number in both the title and body of the motion.

124 The report shall describe the process for implementing new RapidRide lines and  
125 shall identify the appropriations ordinances, ordinances establishing RapidRide lines,  
126 service change ordinances and ordinances approving interlocal agreements relating to  
127 RapidRide lines that are anticipated to be required for proposed new RapidRide lines. To  
128 the extent possible, the report should identify estimated timelines for consideration and  
129 enactment of the identified ordinances. The report shall also address RapidRide lines  
130 funded by capital project 1129747, the Metro Connects RapidRide Expansion.

131 The executive should file the report and motion required by this proviso by June  
132 1, 2017, in the form of a paper original and an electronic copy with the clerk of the  
133 council, who shall retain the original and provide an electronic copy to all  
134 councilmembers, the council chief of staff and the lead staff for the transportation,

135 economy and environment committee, or its successor.

136 P5 PROVIDED FURTHER THAT:

137 Of this appropriation for capital project 1129747, Metro Connects RapidRide  
138 Expansion, \$1,500,000 shall not be expended or encumbered until the executive transmits  
139 a report on the implementation of new RapidRide lines and a motion that approves the  
140 report and a motion approving the report is passed by the council. The motion shall  
141 reference the subject matter, the proviso's ordinance, ordinance section and proviso  
142 number in both the title and body of the motion.

143 The report shall describe the process for implementing new RapidRide lines and  
144 shall identify the appropriation ordinances, ordinances establishing RapidRide lines,  
145 service change ordinances and ordinances approving interlocal agreements relating to  
146 RapidRide lines that are anticipated to be required for the proposed new RapidRide lines.  
147 To the extent possible, the report should identify estimated timelines for consideration  
148 and enactment of the identified ordinances. The report shall also identify RapidRide lines  
149 funded by capital project 1129632, the Move Seattle RapidRide Expansion.

150 The executive should file the report and motion required by this proviso by June  
151 1, 2017, in the form of a paper original and an electronic copy with the clerk of the  
152 council, who shall retain the original and provide an electronic copy to all  
153 councilmembers, the council chief of staff and the lead staff for the transportation,  
154 economy and environment committee, or its successor.

155 P6 PROVIDED FURTHER THAT:

156 Of the appropriation for capital project 1132642, DES FMD Records Relocation,  
157 \$1,000,000 shall not be expended or encumbered until the executive transmits a report on

158 the costs and schedule for records storage tenant improvements and a motion that should  
159 acknowledge receipt of the report and a motion that acknowledges receipt of the report is  
160 passed by the council. The motion shall reference the subject matter, the proviso's  
161 ordinance, ordinance section and proviso number in both the title and body of the motion.  
162 The report shall describe the costs and schedule for the tenant improvements and shall  
163 include the landlord's Work Cost Estimate and Work Schedule as those terms are  
164 described in Exhibit C to the lease agreement that is Attachment A to Proposed  
165 Ordinance 2017-0427 (Ordinance XXXXX). The report shall also include an updated  
166 total project cost for capital project 1132642, DES FMD Records Relocation, and if the  
167 updated total project cost exceeds \$2,223,088, the report shall describe the reason for the  
168 increase in the total project cost.

169 The executive shall transmit the report and motion required by this section no  
170 more than thirty days after the county has received the Work Cost Estimate prepared by  
171 the landlord. The executive shall transmit the report and motion in the form of a paper  
172 original and an electronic copy with the clerk of the council, who shall retain the original  
173 and provide an electronic copy to all councilmembers, the council chief of staff, the chief  
174 policy officer and the lead staff for the budget and fiscal management committee or its  
175 successor.

176 SECTION 3. Attachment A to this ordinance hereby amends Attachment A to



177 Ordinance 18409, as amended, by adding thereto and inserting therein the projects listed  
178 in Attachment A to this ordinance.  
179

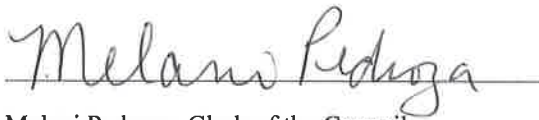
KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON



J. Joseph McDermott, Chair



ATTEST:



Melani Pedroza, Clerk of the Council

RECEIVED  
2017 DEC 21 PM 3:52  
KING COUNTY COUNCIL CLERK

APPROVED this 21<sup>st</sup> day of DECEMBER, 2017



Dow Constantine, County Executive

**Attachments:** A. General Government Capital Improvement Program

**ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment A Ordinance 18409, as amended)**

| <b>Fund Title</b>                                  | <b>Project</b> | <b>Project Name</b>        | <b>2017-2018</b> | <b>2019-2020</b> | <b>2021-2022</b> | <b>Grand Total</b> |
|--|----------------|----------------------------|------------------|------------------|------------------|--------------------|
| <b>3951 - Building Repair/Replacement Sub Fund</b> |                |                            |                  |                  |                  |                    |
|  | 1132641        | DES FMD ARCHIVES BLDG TI'S | 1,556,137        |                  |                  | 1,556,137          |
|  | 1132642        | DES FMD RECORDS RELOCATION | 2,223,088        |                  |                  | 2,223,088          |
| <b>Grand Total</b>                                 |                |                            | <b>3,779,225</b> | <b>-</b>         | <b>-</b>         | <b>3,779,225</b>   |